

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Public Transportation
For Reading: January 6, 2009

CLERK'S OFFICE

APPROVED

Date: 1/20/09

ANCHORAGE, ALASKA

AR No. 2009-5

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TRANSFER OF RESPONSIBILITIES AGREEMENT IN THE AMOUNT OF ONE HUNDRED SEVENTY-SIX THOUSAND TWO HUNDRED AND FORTY-ONE DOLLARS (\$176,241) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT, FOR SUMMER LANDSCAPING AND WINTER ICE AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN THE ANCHORAGE AREA THROUGH A TRANSIT ENHANCEMENT WORK PROGRAM

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Hundred Seventy-six Thousand Two Hundred and Forty-one Dollars (\$176,241) is hereby appropriated as a grant from the Federal Highway Administration through the Department of Transportation and Public Facilities, State of Alaska, for landscaping and snow and ice removal at selected bus stops within Anchorage through a Transit Bus Stop Enhancement Work Program to the State Categorical Grants Fund (231), Public Transportation Department.

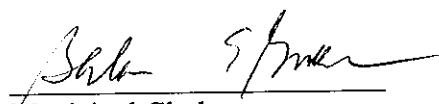
Section 2. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this

20th day of January, 2009.

ATTEST:


Chair


Municipal Clerk

Department Appropriation: Public Transportation \$176,241



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 25-2009

Meeting Date: January 6, 2009

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING A TRANSFER OF RESPONSIBILITIES AGREEMENT
5 (TORA) OF ONE HUNDRED SEVENTY-SIX THOUSAND TWO
6 HUNDRED AND FORTY-ONE DOLLARS (\$176,241) WITH THE STATE
7 OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC
8 FACILITIES, TO THE STATE CATEGORICAL GRANTS FUND (231),
9 PUBLIC TRANSPORTATION DEPARTMENT, FOR SUMMER
10 LANDSCAPING AND WINTER ICE AND SNOW REMOVAL AT
11 SELECTED BUS STOPS WITHIN ANCHORAGE THROUGH A TRANSIT
12 ENHANCEMENT WORK PROGRAM
13

14 The attached resolution appropriates a TORA of one hundred seventy-six thousand two
15 hundred forty-one dollars (\$176,241) with the State of Alaska, Department of
16 Transportation and Public Facilities, as funded by the Federal Highway Administration.
17 This TORA provides transit enhancements through landscaping and passenger access
18 improvement projects at selected bus stops located within the Municipality of Anchorage.
19 The grant period is January 1, 2009 through December 31, 2009.
20

21 The project purpose is to provide transit enhancements through meaningful work experience
22 afforded to Anchorage area youth in the workforce. The funding will be used for the
23 program administration/supervision and enhancement crew wages and to fund the purchases
24 of tools, plants, supplies and materials needed for the landscaping and snow and ice
25 removal.
26

27 Processing of the supplemental appropriation into the Municipality's financial system will
28 be held until receipt of the actual award notification from the State of Alaska, Department
29 of Transportation and Public Facilities.
30

BUDGET INFORMATION

31	Account Number	Account Name	Amount
32			
33			
34			
35	Revenue		
36	231-61939G-9398	State Grant Revenue, Federal Pass-Through	<u>\$176,241</u>
37	Total		<u>\$176,241</u>

Assembly Memorandum, appropriation of 2009 CMAQ Transit Enhancement Grant
Page 2 of 2

1	<u>Expenditures</u>		
2	231-61939G-1101	Wages and Salaries	\$106,940
3	231-61939G-1401	Personal Benefits	31,797
4	231-61939G-2301	Repair and Maintenance Supplies	12,659
5	231-61939G-6022	Clerk	13
6	231-61939G-6061	OEO	92
7	231-61939G-6091	Office of Management & Budget	486
8	231-61939G-6095	Purchasing	807
9	231-61939G-6103	Financial Reporting	3,537
10	231-61939G-6105	Accounts Payable	546
11	231-61939G-6109	Cash Receipts	35
12	231-61939G-6110	PeopleSoft Support	1,345
13	231-61939G-6145	General Liability	2,238
14	231-61939G-6147	Worker's Compensation	10,399
15	231-61939G-6104	Payroll	823
16	231-61939G-6181	Employee Services	1,842
17	231-61939G-6198	Personnel Administration	<u>2,682</u>
18	Total:		\$176,241

19
20 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE
21 MUNICIPALITY OF ANCHORAGE APPROPRIATING A TORA OF ONE HUNDRED
22 SEVENTY-SIX THOUSAND TWO HUNDRED AND FORTY-ONE DOLLARS
23 (\$176,241) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION
24 AND PUBLIC FACILITIES, TO THE STATE CATEGORICAL GRANTS FUND (231),
25 PUBLIC TRANSPORTATION DEPARTMENT, FOR SUMMER LANDSCAPING AND
26 WINTER ICE AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN THE
27 ANCHORAGE AREA THROUGH A TRANSIT ENHANCEMENT WORK PROGRAM.

28
29 Prepared by: Jody M. Karcz, Director of Public Transportation

30
31 Fund Certification: Sharon Weddleton, CFO

32 231-61939G-9398-619390 - BP 2009 \$176,241

33 (State DOT/PF TORA, Federal Highway Administration Pass-through)

34
35 Concur: Michael K Abbott, Municipal Manager

36
37 Respectfully submitted: Mark Begich, Mayor

Content ID: 007233

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
APPROPRIATING A TRANSFER OF RESPONSIBILITIES
AGREEMENT IN THE AMOUNT OF ONE HUNDRED SEVENTY-SIX
THOUSAND TWO HUNDRED AND FORTY-ONE DOLLARS
(\$176,241) WITH THE STATE OF ALASKA, DEPARTMENT OF

Title: TRANSPORTATION AND PUBLIC FACILITIES, TO THE STATE
CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION
DEPARTMENT, FOR SUMMER LANDSCAPING AND WINTER ICE
AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN THE
ANCHORAGE AREA THROUGH A TRANSIT ENHANCEMENT
WORK PROGRAM

Author: pruittns

Initiating Dept: Transit

Description: 2009 FHWA Transit Enhancements Grant through AK DOT/PF

Date Prepared: 12/11/08 1:31 PM

Director Name: Jody M. Karcz

Assembly Meeting Date: 1/6/09

Public Hearing Date: 1/20/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	12/23/08 9:19 AM	Exit	Joy Maglaqui	Public	007233
MuniMgrCoord_SubWorkflow	12/23/08 9:19 AM	Approve	Joy Maglaqui	Public	007233
MuniManager_SubWorkflow	12/23/08 9:08 AM	Approve	Michael Abbott	Public	007233
Finance_SubWorkflow	12/15/08 3:15 PM	Approve	Sharon Weddleton	Public	007233
Finance_SubWorkflow	12/15/08 11:12 AM	Checkin	Nina Pruitt	Public	007233
OMB_SubWorkflow	12/12/08 10:19 AM	Approve	Wanda Phillips	Public	007233
Transit_SubWorkflow	12/11/08 2:51 PM	Approve	Jody Karcz	Public	007233
FundsAppropWorkflow	12/11/08 1:33 PM	Checkin	Jouni Alatervo	Public	007233